



## 2007-2008 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,830,122	\$1,015,861	\$467,914	\$51,627
County	\$54,855	\$0	\$0	\$0
State	\$2,975,144	\$119,394	\$270,623	\$0
Federal	\$159,246	\$0	\$184,572	\$0
<b>Total</b>	<b>\$5,019,368</b>	<b>\$1,135,255</b>	<b>\$923,109</b>	<b>\$51,627</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$355,608	\$361,977

### Ending Fund Balance

General	\$2,650,960
Capital Outlay	\$883,417
Special Education	(\$37,728)
Pension	\$51,627

### State Aid

General Aid	\$2,340,528
Special Education	\$197,273
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$72,347
<b>Total State Aid</b>	<b>\$2,610,148</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,540,653	\$483,771	\$585,724	\$0
PK Instruction	\$0	\$0	\$51,544	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$581,579	\$12,610	\$224,092	\$0
Administration Services	\$459,423	\$0	\$34,611	\$0
Transportation Services	\$366,830	\$0	\$70,230	\$0
Other Support Services	\$647,784	\$59,866	\$0	\$0
Community Services	\$14,836	\$0	\$0	\$0
Non-Programmed	\$54,211	\$0	\$0	\$0
Debt Service	\$0	\$410,646	\$0	\$0
Co-Curricular	\$253,969	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,919,284</b>	<b>\$966,894</b>	<b>\$966,201</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.53
Non-Ag Z	\$3.46
Owner Occupied	\$3.98
Other Non-Ag/Utilities	\$8.50
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$122,481,816
Owner Occupied	\$171,124,442
Non-Ag Z	\$3,205,205
Other Non-Ag/Utilities	\$43,505,424
<b>Total</b>	<b>\$340,316,887</b>

### Student Data

Fall 2007 PK-12 Enrollment	879
Fall 2007 K-12 Fall Enrollment	875
Open Enrolled Students Rec'd	17
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	873.05
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	23.4%
% Special Needs Students	12.9%
Students Transported	697
Student to Staff Ratio	15.7
District Attendance Rate	96.4%
Number of Graduates	59

### Enrollment

	ADA	ADM
K-8	578.903	599.573
9-12	256.818	267.677
<b>Total</b>	<b>835.721</b>	<b>867.250</b>

### Cost per ADM

General Fund Only	\$5,631
Educational Funds*	\$6,400

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,532
IDEA Part B	\$138,208
<b>Total</b>	<b>\$141,740</b>

### Special Education Placement Categories

Regular Classroom	65
Resource Room	30
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>113</b>

### American College Test (ACT)

English	20.1
Math	20.2
Reading	21.8
Science	21.7
Composite Score	21.1
Number Tested	49

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	31
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	37
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>113</b>

### Teaching Staff Data

Average Teacher Salary	\$35,247
Experience Adjusted Salary	\$36,735
Avg Years of Experience	12.1
% with Advanced Degrees	7.0%
Certified Instructional Staff	56.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.